

Annual Report

2019-20





ANGLICAN BOARD OF MISSION
Working for Love, Hope & Justice

Our Profile

ABM is the national mission agency of the Anglican Church of Australia working with overseas and Aboriginal and Torres Strait Islander people and communities. We have a holistic view of God's mission. We work with Anglican Church partners and others to see lives empowered and transformed spiritually, materially and socially. We help the Anglican Church and the wider community realise and respond to the invitation for all to be a part of God's hope for the world.

Our Purpose

ABM believes in a world where all people enjoy God's promise of love, hope and justice. We work to see this belief become a reality.

Our Vision

ABM wants to see people everywhere experience the wholeness of life God offers in Jesus Christ, and supports our Partners as they participate in God's mission.

Our Values

As individuals and as an organisation we embrace the following values:

Faithfulness to God. We celebrate the capacity of every person to respond to God's love. Holding a clear Christian commitment we respect the traditions and beliefs of other faiths.

Integrity in every aspect of our work. We pursue transparency and accountability in all matters.

Respect for the created order and human dignity. Our mission has its basis in God's unconditional love made known in Christ. We acknowledge our responsibility to care for Creation. We respect the dignity and vulnerability of each person and seek to emulate God's love in our relations with others.

Wise management of our resources. Recognising the fine balance between good stewardship and compassionate action we commit ourselves to practical, equitable and merciful outcomes.

Creativity and hard work. We believe that innovation and resourcefulness, combined with diligence, will have a powerful and positive impact on the struggle for justice.

Relational reciprocity. In our internal and external relationships we commit to genuine two-way engagement, shared learning, honesty and cultural sensitivity.

Caring for and serving others. Taking our inspiration from the example of Christ who modelled love and compassion for others.

Five Marks Of Mission

ABM grounds all of its work in one or more of these Marks of Mission:

1. Witness to Christ's saving, forgiving and reconciling love for all people
2. Build welcoming, transforming communities of faith
3. Stand in solidarity with the poor and needy
4. Challenge violence, injustice and oppression, and work for peace and reconciliation
5. Protect, care for and renew life on our planet

Contents

Foreword by the Executive Director	3
Reconciliation Missioner's Report	5
Education Missioner's Report	5
International Programs Manager's Report	6
Church to Church Officer's Report	7
Marketing & Fundraising Manager's Report	8
Overseas Projects, FY 2019/20	9
ABM (AID) section of ABM's 2019/20 Annual Report	10
ABM's Impact at a Glance - FY 2020	14
Chief Financial Officer's Report	15
FY 2020 Financial Summary of ABM's (AID) Programs	16
Summary Consolidated Financial Report	18
Board of Directors	23
Independent Auditor's Report	27
Directors' Declaration	29

FOREWORD BY THE EXECUTIVE DIRECTOR



The Rev'd Dr John Deane
Executive Director

It is with great pleasure that I present the Annual Report of the Anglican Board of Mission – Australia Ltd, for the Financial Year 2019/20.

I would also like to take this opportunity to thank our many donors and supporters for their unfailing generosity throughout the year.

For ABM, as for everyone, this has been a year unlike any other in recent memory. The first half of the year ended in a series of horrific bushfires across many parts of Australia. ABM was grateful to supporters from around the world who responded to our small appeal for support for bushfire survivors through our Church to Church Program. We were able to disburse funds to a number of the church's recovery initiatives.

During this time also, our education team worked with international development expert and Anglican parishioner Russell Rollason to produce 'Climate for Change', a set of study materials that urges people of faith and hope to become activists for a sustainable future.

Then COVID-19 dominated the last four months of the year. We kept in touch both with our staff working from home and our partners through technologies such as Microsoft Teams and WebEx.

ABM launched a special appeal to assist our partners during these unprecedented times. Thanks to support from our donors and the willingness of the Australian Government Aid Program to be flexible with their funding, we were able to respond in many parts of the world. ABM's supporters responded with characteristic generosity.

With support from ABM, our partners have been able to respond to the pandemic within their own contexts in ways which embrace all God's people. Many provided basic education about the virus and vital hygiene messages and handwashing equipment to remote communities. Some provided emergency

food when lockdowns and travel restrictions prevented people going to market. These responses are ongoing, and I ask you to continue to keep our partners and their communities in your prayers.

COVID-19 has also provided unusual opportunities. Our Anglicans in Development team conducted online training with partners in the Pacific in areas such as community safeguarding, and participated in a partner conference in Myanmar via Skype.

We continued to strengthen our partnership with the National Aboriginal and Torres Strait Islander Anglican Council, and it was with great joy that I, with many others, watched during National Reconciliation Week a set of podcast interviews with four leading Aboriginal and Torres Strait Islander Anglicans sharing their perspectives on the meaning of Reconciliation. If you have not yet seen them, I urge you to do so on ABM's YouTube channel:

<https://tinyurl.com/NATSIACPodcasts>

ABM's Marketing and Supporter Engagement strategies continued to develop, overseen by its newly formed Fundraising and Marketing Committee.

ABM was blessed during the year with several significant bequests which will help us to strengthen the work we do with partners, both in Australia and overseas.

As always, our work would not be possible without our staff, volunteers and partners, so I am thankful for their efforts. I commend the report and continue to ask for your prayers and support for ABM's work.

Yours in Christ,



The Rev'd Dr John Deane
ABM Executive Director





Brad Chapman
Reconciliation Missioner

Reconciliation

Reconciliation begins with listening and responding to what Aboriginal and Torres Strait Islander people are saying. ABM is grateful to the National Aboriginal and Torres Strait Islander Anglican Council (NATSIAC) for their prophetic witness to the church and for the ways they assist ABM to determine funding priorities.

Aboriginal and Torres Strait Islander Mission Grants provide grants of up to \$20,000 to support mission activities which benefit Aboriginal and Torres Strait Islander people. The grants are appraised and prioritised by NATSIAC at their annual Gathering. In 2019 NATSIAC allocated just over \$100,000 in grant funding. The projects include chaplaincy in an Aboriginal school, musical instruments for a new ministry engaging young men in the Northern Territory, funding for an Aboriginal Anglican Leaders conference, help for the establishment of the new Torres Strait Regional Council for the Anglican Church, help for newly established Aboriginal churches, Bible camps, breakfast programs, an event to connect with the families of school children involved in Religious Education, publication of curriculum resources, copies of Kriol prayer books for Aboriginal churches, and help to investigate the viability of a new commercial enterprise for one Aboriginal church.

ABM continues to support the development of Aboriginal and Torres Strait Islander church and community leaders, especially by raising funds for Wontulp-Bi-Buya College and Nungalinga College.



The Rev'd Canon Stephen Daughtry
Education Missioner

Education

ABM's Education work continues to put theological, experiential and living flesh on the bones of mission. The Five Marks of Mission are powerful signposts that point to a holistic vision of human solidarity under God, but it is the small acts of learning and understanding that make the worthy vision seem attainable and encourage our supporters to believe that they are part of the solution.

Highlights of the year include the publication of a print version of ABM's 'Songs From a Strange Land', our Lenten Study, 'Where Do We Go From Here', the Reconciliation Week interviews with First Nations leaders and the new 'Climate For Change' study that confronts the need to repent our abuse of the created order while striving for a better and more sustainable future.

'Where Do We Go From Here' particularly captured the imagination of the church, with over 2500 copies sold and, with our other studies, will be offered again for use in Lent 2021.

It is the intention of ABM to educate through relatable story, revealing the faces and voices of our Partners as they struggle for Love, Hope and Justice.



Lina Magallanes

International Programs Manager

ABM's overseas program work in FY2019-2020 commenced well – activity plans were approved, agreements signed, and project implementation started. Then, just as we were engaging in a busy period of partner monitoring visits at the start of 2020, the pandemic struck.

COVID-19 has disrupted all our programs, some more seriously than others. Most partner staff were restricted from travelling and from working with groups of people; project activities were paused as people had to stay at home to prevent the spread of COVID. But this difficult situation did not discourage our partners who found different ways of working around the challenges presented by COVID-19 (for more details, please read Anglican in Developments (AID) Annual Program Report in the next section).

Our community development and humanitarian programs reached 71,000 people last year. The resilience of our partners meant that even with re-focused programming due to COVID-19, our AID project results still contributed to the following Sustainable Development Goals (SDG): **SDG1** (No Poverty), **SDG4** (Quality Education), **SDG5** (Gender Equality), **SDG6** (Clean Water and Sanitation), and **SDG13** (Climate Action). ABM (AID) continued to be driven by **two strategic objectives** in our work with partners:

1. *to assist community groups and community leaders to become champions and examples of positive change that can inspire others; and*
2. *to introduce new practices and resources that assist people, especially the poor and disadvantaged, to enjoy whole and meaningful lives.*

We continued to receive Australian Aid funding through the Australian Non-Government Organisation Cooperation Program and the Papua New Guinea Church Partnership Program. We are grateful for the adjustments made by these government funding mechanisms which enabled project activities to respond directly to COVID-19, and for additional funding received.

Our network partnerships provided valuable support last year. The Anglican Alliance organised online meetings and prepared online resources to help partners across the Communion to lessen the effects of COVID-19. For the first time, ABM was able to access Australian Humanitarian Program funding from the Church Agencies Network Disaster Operations (CAN-DO) consortium for Cyclone Harold and COVID-19 responses in Vanuatu and PNG.

Thank you to all our ABM supporters for the encouragement of your prayers and your continuing financial contributions to our community development and humanitarian programs.



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Wilonor Flores

Church to Church Officer

ABM's Church to Church Program continues to engage with its Partners and fund programs that focus on theological education and training to help grow the Church.

ABM works with Newton Theological College, the national ordination training college for those who want to become deacons and priests within the Anglican Church of Papua New Guinea. There's been some real progress made over the past few years such as the electricity being connected to the college at last, refurbishment of some of the college's old buildings, installation of water tanks, upgrading of the library and updating and improving the college curriculum.

ABM works with St John's Seminary. Like Newton Theological College, St John's is the national and only Anglican Theological Institution in Zambia that trains candidates for ordained ministry. Despite the many challenges, including limited funds and shortage of staff, the seminary remains steadfast in its mission to educate the ordinands to prepare them for the ministry.

ABM's Encounter Program encourages two-way learning between a visitor from one of ABM's overseas partners and Australian Anglican Church communities who are involved by hosting or some other capacity. One example is the collaboration between ABM and Trinity College, Melbourne in helping strengthen the capacity of theological education within the Church of the Province of Myanmar by sponsoring a New Testament lecturer at Holy Cross Theological College, Nant Hnin Hnin Aye, in her pursuit of achieving a higher degree.

The Good Friday Gift continues to support some exciting projects of the Episcopal Diocese of Jerusalem and the Middle East, such as the provision of free screening for cardio-vascular complications for diabetics on low incomes in Ramallah-West Bank.

All these engagements with Overseas Partners to help strengthen the institution of the Church itself are made possible by the prayers, interest and generosity of Australian parishes and individual donors.



© ZACOP.



Michael Begaud

Marketing and Fundraising Manager

The Fundraising and Marketing departments have been working hard to improve existing practices as well as developing initiatives that enable ABM to grow further into the future.

The coronavirus pandemic has certainly presented challenges for all of us. Life as we have known it has been changed in the wake of the pandemic not only for us here in Australia, but especially for the people we support in our partner countries. To share their message and call to action, the team have spent a considerable amount of time creating informative pieces to keep our supporters up-to-date and connected. Our online practices have been re-worked and enhanced to make for a better overall ABM experience.

We have seen a positive response, with an increase in online giving through the website and a stronger than usual reaction to our Facebook messaging. Our direct mail giving response rate has also increased and we are incredibly appreciative of the continued support from our new and, long-time loyal supporters.

Following a strategic fundraising review, ABM established a small Supporter Engagement team. Throughout the year, ABM has also placed considerable focus on acknowledging donations and gifts from individuals and parishes, philanthropic trusts, supporter groups, schools and business and discovering the donors' connections to ABM's work.

ABM values these opportunities to thank supporters personally and share the impact their gifts are making for overseas and Aboriginal and Torres Strait Islander people and their communities. We are forever grateful for them all.



Overseas Projects, FY 2019/20



Community Development

Kenya

Sustainable Livelihoods Program



Disability Inclusion Project

Myanmar (Burma)

Sustainable Agriculture in Hpa-an Villages



Integrated Water, Sanitation and Hygiene (WASH) Project

Palestinian Territories

Al Ahli Arab Hospital Child Nutrition

Papua New Guinea

Church Partnership Program (Literacy, Gender, Health)



Philippines

Asset-based Community Development



Community Capacity Enhancement Program



Solomon Islands

Disaster Risk Reduction and Climate Change

Positive Parenting Program

Vanuatu

Vanuatu Church Partnership Program (networking & capacity building)

Language, Literacy and Numeracy & Water and Sanitation



Disaster Risk Reduction

Zambia

Gender and Governance



Humanitarian Response

Vanuatu

Cyclone Harold Response

The Philippines

Mindanao Earthquake Response

Myanmar

ACT Alliance assistance to displaced Rohingya in Myanmar

Papua New Guinea

Dogura Flood Response

Ulawun Volcano Response

Palestinian Territories

Al Ahli Arab Hospital Reconstruction of collapsed hospital ward

Anglicans In Development

Dams, pipe systems and water tanks installed across Myanmar, Kenya and Vanuatu, serving more than 7,600 people. A hospital ward in Palestine's Gaza strip rebuilt and now receiving 150 patients per day.

These are among the many impacts achieved through ABM's Anglicans in Development (AID) program in FY2020. With the help of ABM's generous supporters and the Australian Government, our development program was able to reach more than 60,000 people across eight countries: Papua New Guinea, the Solomon Islands, Vanuatu, the Philippines, Myanmar, Palestine, Zambia, and Kenya. Our disaster response program was able to reach more than 11,000 people in Papua New Guinea, Vanuatu, the Philippines, Palestine and Myanmar.

This year our reporting focusses on three sectors: Disaster Management and Climate Change Adaptation, Water and Sanitation, and Gender. You can read about ABM (AID)'s work across four other sectors - Education and Training, Health, Economic Empowerment and Food Security, and Institutional Strengthening –in 'Our Impacts at a Glance' below.

COVID-19 caused disruptions in all projects during the latter part of the year. Beginning in March 2020, the spread of COVID-19 led to government-imposed restrictions on domestic travel and gatherings. Some of our partners had to pause their programming for one or two months. All partners changed their programming to combat the effects of COVID-19 on economic opportunities and people's health. Their adaptations are described in the disaster response section below.

Disaster Management and Climate Change Adaptation

With funds from ABM, our partners responded to COVID-19 with massive awareness-raising campaigns, often making use of narrow time frames when domestic travel and gatherings were allowed. Drawing on church networks, our partners were able to reach more than 60,000 people with approved COVID-19 messaging. They also addressed COVID-19 in additional ways.

- In Kenya, ADSE (Anglican Development Services Eastern) began providing simple handwashing "leaky kits" and soap at designated community meeting points (including churches and chiefs' offices). ADSE also trained Community Health Volunteers.
- In Zambia, ZACOP (Zambia Anglican Council Outreach Program) was able to draw on psycho-social counsellors, gender action group members, and local clergy. After being trained, they conducted community sensitisations on COVID-19.
- In the Philippines, E-CARE (Episcopal Community Action for Renewal and Empowerment) launched a Voucher Support System to provide cash relief to those in need. The cash however served as payment for future services that the applicant, referred to as the program participant, promised to provide.
- IFI-VIMROD in the Philippines (Iglesia Filipina Independiente Visayas-Mindanao Regional Office for Development), CPM in Myanmar (Church of the Province of Myanmar) and ACOM in Vanuatu (Anglican Church of Melanesia) were able to deliver supplies during their community visits. The supplies included soap, rice, safety kits and food aid.
- In Papua New Guinea, Anglicare PNG and ACPNG (Anglican Church of PNG) procured limited supplies of personal protective equipment (PPE) to continue operating some of their HIV-AIDS clinics. Through the Australian Government's Church Partnership Program (CPP), Anglicare and ACPNG accessed additional funds for distribution of sanitation kits, establishment of low-cost hand washing stations in communities, and more supplies of personal protective equipment. By the end of June 2020, they had installed hand-washing stations in 168 public places and distributed 3,714 items of personal protection equipment.

COVID-19 remains an ongoing emergency. However, during the year, ABM and our partners also responded to a cyclone in Vanuatu and an earthquake in the Philippines. Cyclone Harold tore through the Vanuatu provinces of SANMA and PENAMA in April 2020, ripping roofs off many buildings and shredding and flooding many food gardens. With support from ABM, the Anglican Church of Melanesia (ACOM) distributed farming tools across 17 parishes to help with rehabilitation of farm plots. When a 6.5 magnitude earthquake hit the Mindanao region of the Philippines in October 2019, ABM supported our partner IFI-VIMROD to provide food, soap, cooking oil and other necessities to 2,125 affected people.

ABM continued to support the CAN-DO consortium (Church Agency Network Disaster Operations), which ran disaster preparedness trainings for church agencies in Vanuatu, the Solomon Islands, PNG and Fiji.

ABM also supported climate adaptation and environmental awareness-raising. In the Philippines, Myanmar and Vanuatu, we funded our partners to run trainings on climate resilience and disaster preparedness. These were attended by 785 people. ABM's partners in the Philippines and Kenya helped community-based organisations (CBOs) to plant more than 10,000 trees. Some CBOs also conducted coastal clean-ups or established their own tree nurseries. Following trainings in Kenya, 40 people made their own fuel-efficient stoves, which use less firewood.

Water and Sanitation

In FY2020, ABM partners installed water supply structures in three countries: Kenya, Vanuatu and Myanmar. In Kenya, ADSE (Anglican Development Services Eastern) constructed one sand dam, one sump well and one shallow well to assist farmer groups and installed one water tank at a primary school. The farmer groups used their water supply facilities mainly for irrigation.

Case Study Kenya

As one Kenyan farmer (Caleb Mulwa in Kyunyu, Kiangini) explained, "Before ADSE supported us to establish the sump well and piping system, the rains had delayed for a year and we could not manage to do irrigation. The sump well is a wonderful structure which has really helped me and the group members. ... I have managed to plant cabbage, onions, maize and kales in my farm. We eat vegetables from the farm and then I sell the surplus to the local traders and neighbours. So far, I have managed to sell kale worth 18,200 shillings (\$232) and maize 8,600 shillings (\$110)."



© ADSE.

In Vanuatu, ABM funded the Anglican Church of Melanesia (ACOM) to construct five water supply systems and repair eight pre-existing systems. ABM also supported the building of five model bathrooms and 14 model latrines in community centres and in the homes of people living with a disability. In Myanmar, ABM's funds to CPM assisted eight communities to build their own water supply system, serving more than 2,000 people.

Originally, it was just our Myanmar and Vanuatu partners that planned to conduct hygiene and sanitation awareness-raising. However, as COVID-19 spread globally in 2020, all partners conducted hygiene and sanitation awareness-raising as part of their COVID-19 awareness sessions.

Gender

In FY2020, women's empowerment remained an important feature of ABM's work.

In Zambia, Kenya and the Philippines, more than 1,400 women joined income generation groups, gaining not only financial independence but also new leadership opportunities. Similarly, women strengthened their participation in community life by joining Gender Action Groups in Zambia, Village Development Committees in Vanuatu and Myanmar, and Literacy School Committees in Papua New Guinea.

In Papua New Guinea, Zambia, Kenya and the Philippines, ABM funded its partners to reach more than 48,000 people with messages about gender-based violence (GBV) and the importance of providing opportunities for women. In Zambia, ZACOP was particularly innovative, using drama groups, advocates travelling to remote parts on bicycles, and preachers incorporating GBV messages into their Sunday services; and 340 men joined groups to advocate against GBV.

In Kenya, Myanmar and Vanuatu, collecting water is mostly the task of women. Therefore, the construction of 26 water structures in these countries meant that women could walk shorter distances to collect water, saving time for other activities like family care, income generation and community activities.

In the Solomon Islands, ABM continued to support ACOM with its Positive Parenting project actively engaging women in the church to be agents of change in their families and communities.

Across all our projects, women and girls comprised slightly more than half of all beneficiaries.



Judith in her new TVET uniform. © Anglicare, Papua New Guinea.

Case Study from Papua New Guinea

In Papua New Guinea, nearly two thirds of the 2,418 learners attending Anglicare's and ACPNG's adult literacy schools in FY2020 were female. Some learners who had graduated the previous year went on to formal vocational education in FY2020. One of these was Judith, a single mother who successfully bridged into a course in Certificate of Tourism and Hospitality in Talasia District in West New Britain Province.

Safeguarding communities and staff

ABM worked hard to raise our partners' awareness of child protection and preventing sexual misconduct. With increased awareness, the risks to children, women and organisations themselves could be reduced.

ABM ran child protection trainings with two partners. We conducted risk assessments jointly with our partners to help them identify project-level and organisational level risks. We also raised awareness through our partner newsletters and through our September 2019 partnership survey, which included questions for partners about their views on sexual misconduct, their mechanisms for community complaints, and their learnings from trainings.

Our implementing partners' own safeguarding measures included conducting child protection awareness-raising with more than 900 community members and disability inclusion awareness with more than 300 people. Partners also conducted awareness-raising on gender-based violence, reaching over 22,000 people.



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876 people gained increased access to basic sanitation

Sustainable Dev. Goal 6
Ensure availability and sustainable management of water and sanitation for all



2,266 people living in poverty have increased incomes

Sustainable Dev. Goal 1
End poverty in all its forms everywhere



11,605 people were provided with assistance in conflict and crisis situations following emergencies, mainly in the Philippines, Myanmar, PNG, Vanuatu and Palestine (plus 65,373 reached by COVID-19 messaging).



989 people were provided with climate resilience training or awareness activities

Sustainable Dev. Goal 13
Take urgent action to combat climate change and its impacts*



Built or upgraded at least **26** water points, providing **7,644** people with increased access to safe water

Sustainable Dev. Goal 6
Ensure availability and sustainable management of water and sanitation for all



Awareness raising and training on gender issues (including gender-based violence) and women's equal rights was provided to **48,483** people

Sustainable Dev. Goal 5
Achieve gender equality and empower all women and girls



200 people were helped to obtain access to sustainable energy

Sustainable Dev. Goal 7
Ensure access to affordable, reliable, sustainable and modern energy for all



2,136 poor farmers gained access to new agricultural technologies

Sustainable Dev. Goal 2
End hunger, achieve food security and improved nutrition and promote sustainable agriculture



57 partner staff were supported and attended training in management, leadership or strategic planning, whilst **142** staff were trained in cross-cutting issues such as protection and preventing sexual misconduct.



720 people were provided with increased access to basic health care

Sustainable Dev. Goal 3
Ensure healthy lives and promote well-being for all at all ages



2,447 people were assisted to participate in education through quality alternative pathways, including adult and youth literacy, life skills and vocational training

Sustainable Dev. Goal 4
Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all



Ivy Wang
Chief Financial Officer

2020 Financial Summary of ABM's Anglicans in Development (AID) Programs

It is fair to say that 2020 has been the most challenging year ever in our living memories. Many tragedies have happened since the beginning of the financial year, and now we are in the middle of the COVID-19 Pandemic. It has created so many unforeseeable challenges to all of us. The direct impact of the pandemic on ABM has been a decline in donations from parishes. This has caused us to come up with more innovative ways of promoting our programs.

We are grateful for the extra grant received from the Department of Foreign Affairs and Trade (DFAT) in support of COVID-19 related activities. Overall, we were able to continue working with our overseas partners and delivered core programs. We have also started the COVID-19 response program in Papua New Guinea.

We are thankful for the continuing support from individuals and from Anglican churches over the last financial year.

We received a total revenue of \$2,927,717. This is comprised of 55% from the Department of Foreign Affairs and Trade (DFAT), 29% from individuals, churches and communities, 11% from bequests and 5% mainly from the Job Keeper Payment which is a part of the Government's economic support package.

ABM AID's Public Fundraising costs were increased by 42% when compared with FY 2019. This is the result of filling two new positions within the Fundraising and Marketing team, aiming to improve ABM's fundraising capacity. We have seen some positive results from this initiative. In particular, we have seen significant development in building and maintaining relationships with parishes. ABM's Bequest Program has also been strengthened as a result of taking a more targeted approach with ABM's supporters. The Accountability and Administration costs were increased by 12% when compared with FY 2019. This is due to an increase in the depreciation cost for the office building as a result of the revaluation of the building.

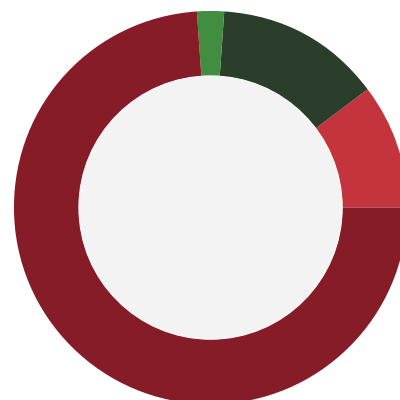
One major change to the Income Statement for FY 2020 was the adoption of the new revenue standards of Australian Accounting Standard B15 Revenue from Contracts and Australian Accounting Standard B 1058 Income of Not-for-Profit Entities from 1 July 2019. This has changed the way we record the income and expenses for DFAT grants. For full details, please refer to ABM's audited financial statements.

ABM (AID) continues to maintain a sound financial position at 30 June 2020. It has the capacity to meet its obligations as and when they become due and payable.

Anglicans in Development Programs Use of Funds

Program Funds Transfer and Support	\$2,148,805	74%
Community Education	\$62,370	2%
Fundraising and Marketing	\$398,410	14%
Accountability and Administration	\$294,870	10%

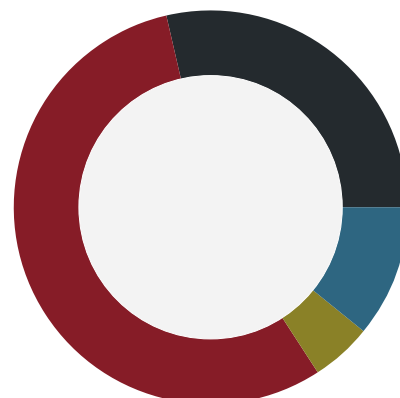
Total Expenditure for Anglicans in Development Programs	\$ 2,904,455	100%
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Anglicans in Development Programs Source of Income

Donations	\$836,406	29%
Bequests and Legacies	\$319,656	11%
DFAT Grant	\$1,622,370	55%
Investment Income and Other Income	\$149,285	5%

Total Revenue for Anglicans in Development Programs	\$2,927,717	100%
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Summary Consolidated Financial Report

*(Australian Council for International Development
[ACFID] Format)*

Consolidated Statement of Profit and Loss and Other Comprehensive Income

For the Year Ended 30 June 2020

	2020	2019
	\$	\$
Income		
Revenue for International Aid and Development Programs		
Donations and gifts		
- Monetary	836,406	1,037,559
Bequests and legacies	319,656	87,191
Grants		
Department of Foreign Affairs and Trade	1,622,370	1,801,363
Investment income	1,839	79,653
Other income	147,446	26,073
Total Revenue for International Aid and Development Programs	2,927,717	3,031,839
Revenue for International Political or Religious Proselytisation Programs	732,400	1,625,116
Revenue for Domestic Programs (Aboriginal and Torres Strait Islander)	578,198	379,153
Total Income	4,238,315	5,036,108
Expenditure		
Expenditure for International Aid and Development Programs		
Funds to international programs	1,626,798	1,783,600
Program support costs	522,007	642,902
Community education costs	62,370	72,370
Fundraising costs		
· public	398,410	279,687
· government, multilateral and private	-	9,768
Accountability and administration	294,870	264,342
Total Expenditure for International Aid and Development Programs	2,904,455	3,052,669
Expenditure for International Political or Religious Proselytisation Programs	1,463,353	1,213,456
Expenditure for Domestic Programs (Incl Monetary & Non Monetary)	612,899	473,240
Total Expenditure	4,980,707	4,739,365
Profit/(Loss) for the year	(742,392)	296,743
Other Comprehensive Income		
Items that will not be reclassified to profit and loss - Revaluation for buildings	-	2,703,079
	-	2,703,079
Total Comprehensive Income/(Loss) for the year	(742,392)	2,999,822

Consolidated Statement of Financial Position
As at 30 June 2020

	2020 \$	2019 \$
ASSETS		
Current assets		
Cash and cash equivalents	1,638,521	1,246,774
Trade and other receivables	748,421	347,172
Investments - Term Deposits	1,071,400	1,020,000
Total current assets	3,458,342	2,613,946
Non-current assets		
Financial Assets held at Fair Value	9,116,754	9,639,052
Property, plant and equipment	4,631,164	4,839,455
Right-of-use assets	12,114	-
Total non-current assets	13,760,032	14,478,507
Total assets	17,218,374	17,092,453
LIABILITIES		
Current liabilities		
Trade and other payables	1,034,934	217,462
Provisions	250,733	225,537
Lease liabilities	3,037	-
Total current liabilities	1,288,704	442,999
Non-current liabilities		
Provisions	55,820	42,585
Lease liabilities	9,372	-
Total non-current liabilities	65,192	42,585
Total liabilities	1,353,896	485,584
Net assets	15,864,478	16,606,869
EQUITY		
Contributed equity	1,127,892	1,127,892
Reserves	12,626,480	12,855,155
Retained earnings	2,110,106	2,623,822
Total equity	15,864,478	16,606,869

Consolidated Statement of Changes in Equity

For the Year Ended 30 June 2020

	Contributed Equity \$	Revaluation Reserve \$	Bequests \$	Designated Reserves \$	Retained Earnings \$	Total Equity \$
Balance at 1 July 2018	1,127,892	1,097,312	7,222,000	2,009,049	2,150,794	13,607,047
Surplus for the year					296,743	296,743
Asset Revaluation		2,703,079				2,703,079
Total comprehensive income for the year	-	2,703,079	-	-	296,743	2,999,822
Transfers (to) / from Reserves						
Asset Revaluation Reserve		(45,287)			45,287	-
Bequest reserve			60,044		(60,044)	-
Designated reserve				(191,042)	191,042	-
	-	(45,287)	60,044	(191,042)	176,285	-
Balance at 30 June 2019	1,127,892	3,755,104	7,282,044	1,818,007	2,623,822	16,606,869
Balance at 1 July 2019	1,127,892	3,755,104	7,282,044	1,818,007	2,623,822	16,606,869
Deficit for the year					(742,392)	(742,392)
Asset Revaluation		-				-
Total comprehensive income for the year	-	-	-	-	(742,392)	(742,392)
Transfers (to) / from Reserves						
Asset Revaluation reserve		(146,350)			146,350	-
Bequest reserve			(42,097)		42,097	-
Designated reserve				(40,229)	40,229	-
	-	(146,350)	(42,097)	(40,229)	228,676	-
Balance at 30 June 2020	1,127,892	3,608,754	7,239,947	1,777,778	2,110,106	15,864,477

Consolidated Statement of Cash Flows

For the Year Ended 30 June 2020

	2020 \$	2019 \$
Cash flows from operating activities		
Cash receipts in the course of operations (inclusive of goods and services tax)	3,688,049	4,713,284
Cash payments in the course of operations	(4,360,845)	(5,001,352)
Net Cash inflow (outflow) from Operating Activities	(672,796)	(288,068)
Cash inflows (outflows) from investing activities		
Dividends received	813,337	781,674
Interest received		
Payments for property, plant and equipment	(27,749)	(93,395)
Acquisition of investments and term deposits	(4,568,181)	(4,871,406)
Proceeds from sale of property, plant and equipment	-	11,296
Proceeds from sale of investments and term deposits	4,850,001	4,627,254
Net cash inflow (outflow) from investing activities	1,067,408	455,423
Cash inflows (outflows) from financing activities		
Principal elements of lease payments	(2,865)	-
Net cash inflows (outflows) from financing activities	(2,865)	-
Net Increase (Decrease) in cash and cash equivalents	391,747	414,510
Cash and cash equivalents at the beginning of the financial year	1,246,774	832,264
Cash and cash equivalents at end of year	1,638,521	1,246,774

Audited full financial statements are available on request by emailing info@abmission.org.au, or by telephoning +61 2 9264 1021.

Note 1:

The summary consolidated financial report has been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID website at www.acfid.asn.au.

The summary consolidated financial report is derived from the audited consolidated financial report of Anglican Board of Mission – Australia Limited for the year ended 30 June 2020.

The summary consolidated financial report does not contain all the disclosures required by Australian Accounting Standards – Reduced Disclosure Requirements and the Australian Charities and Not-for-profits Commission (ACNC) Act 2012 applied in the preparation of the audited consolidated financial report of Anglican Board of Mission – Australia Limited for the year ended 30 June 2020.

For further information on the Code please refer to the ACFID website www.acfid.asn.au.

Board Of Directors

Anglican Board of Mission - Australia Limited

Angela Webb	<p>Qualifications Bachelor of Education; Bachelor of Theology</p> <p>Experience Archdeacon - Anglican Diocese of Perth, Archbishop's Registrar and Supervisor of Theological Field Education - Anglican Diocese of Perth.</p>
Andrew Sempell	<p>Qualifications Bachelor of Arts; Bachelor of Theology; Diploma of Ministry</p> <p>Experience Rector of St James' Anglican Church, Sydney.</p>
Colin Bannerman	<p>Qualifications Bachelor of Science; Master of Business Administration; Doctor of Philosophy</p> <p>Experience Commonwealth Public Service (top-level Organisation and Resources Management, Strategic Planning and Employment Policy); Senior Research Fellow, University of Canberra (Educational Communication); Independent Researcher and Writer (Australian food history and culture).</p> <p>Special responsibilities ABM Associates' Representative</p>
Debra Suzanne Saffrey-Collins	<p>Qualifications Bachelor Arts (Psychology and Media Studies); Associate Degree (BA) in Youth Work and Administration; Bachelor of Theology</p> <p>Experience General Manager for Chaplaincy and Diocesan Partnerships - Brotherhood of St Laurence, Melbourne Victoria; Supervisor - Theological Education for the Diocese of Melbourne Victoria; Mentor - Education For Ministry.</p> <p>Special Responsibilities Partnerships Committee & Marketing Working Group <i>Ceased 8 August 2019</i></p>
Emma Riggs	<p>Qualifications Bachelor of Laws (Hons), Bachelor of Commerce (Management), GDLP (with Merit)</p> <p>Experience Solicitor Camatta Lempens Lawyers, Secretary SA Council for Civil Liberties; Executive Member RASSA, Director of AnglicareSA, Anglicare Housing SA and a member of the Church Law Commission.</p> <p>Special Responsibilities Development Committee. <i>Ceased 16 November 2019</i></p>
Garry John Weatherill	<p>Qualifications Bachelor of Arts; Bachelor of Theology; Diploma of Education</p> <p>Experience Bishop of Ballarat Victoria.</p> <p>Special Responsibilities Chair of ABM Board</p>
Greg Thompson	<p>Qualifications Bachelor of Economics; Bachelor of Divinity; Bachelor of Education Studies and Trained Secondary Schools Certificate</p> <p>Experience Director of Transparency International, Australia; Director of Act for Peace; Served on the Executive Committee of ACFID chairing the Advocacy and Public Policy Committee of ACFID for more than 12 years and Chair of ACFID's Human Rights Working Group; Former Chief Executive Officer of Anglican Overseas Aid; Co-Chair of the inaugural National Sorry Day Committee in 1998. Member of C20 Steering Committee 2013 and 2014.</p> <p>Special responsibilities Development Committee</p>

Ian Morgan**Qualifications**

Bachelor of Business; Master of Commercial Law; Graduate Diploma of Applied Finance and Investment; Chartered Accountant Chartered Secretary; Member of the Australian Institute of Company Directors; Fellow of the Financial Services Institute of Australasia

Experience

Secretarial and advisory services to a range of companies, and company secretary of various public listed companies.

Special responsibilities

Chair of Finance Committee

Jan Crombie**Qualifications**

Bachelor of Arts; Graduate Diploma of Secretarial Studies; Graduate Diploma of Theology; Master of Theology

Experience

Rector of Kenmore-Brookfield Parish, Brisbane; Parish Priest for 11 years; Central Diocesan Mission work in Brisbane and Melbourne.

Special responsibilities

Marketing and Fundraising Committee

John Baldock**Qualifications**

Bachelor of Arts; Bachelor of Theology; Master of Public Policy

Experience

Member of the Archbishop in Council, Diocese of Melbourne; serving on the Finance and Property Committees of the Diocese; Board member of The Plaster House Australia and serves its International Advisory Committee; Australian representative in various regional Federal Government initiatives aimed at promoting understanding between faiths in the Asia Pacific area. Director of the Commission on Development and Associate Secretary General of the World Conference on Religion and Peace (WCRP) International in New York.

John Roland Deane**Qualifications**

Bachelor of Arts; Bachelor of Divinity

Experience

Overseas Program Coordinator, ABM; Member of the Committee for Development Cooperation, ACFID.

Special Responsibilities

Executive Director

Keith Joseph**Qualifications**

Bachelor of Arts; Master of Arts; Graduate Diploma of Theology; PhD

Experience

Bishop, Diocese of North Queensland; Dean of Christ Church Cathedral, Darwin; Administrator, Diocese of the Northern Territory; Parish Priest, Diocese of Newcastle; Deacon, Anglican Church of Melanesia, Honiara, Solomon Islands; Member of Australian peacekeeping force, Solomon Islands.

Peter Burke**Qualifications**

Bachelor of Arts; Bachelor of Social Work; Bachelor of Divinity

Experience

Social Worker, St Mark's Fitzroy; Field Worker, Parish Community Care, Diocese of Melbourne; Project Officer, Ecumenical Housing Victoria; Manager, the Magdalene Centre Adelaide, Anglicare South Australia.

Commenced 28 November 2019

Victor Joseph**Qualifications**

Diploma of Theology, Wontulp-Bi-Buya College

Experience

Principal - Wontulp-Bi-Buya College; Executive Member of NATSIAC; PTO, Locum - St Luke's Anglican Church, Cairns (Cairns Aboriginal and Torres Strait Islander Ministry); Ordained Priest - St Paul's Anglican Church, Moa Island, Queensland.

Commenced 9 November 2019

Some of ABM's Community Development projects are partially funded by the Australian Government through Australian Aid.



ABM is a member of the Australian Council for International Development, and has been a signatory to the ACFID Code of Conduct since 1996. The Code requires members to meet high standards of corporate governance, public accountability and financial management. **ABM is committed to full adherence to the ACFID Code of Conduct.** ABM's status as a signatory to the Code of Conduct ensures that the organisation will be a good steward of its resources, and will work with integrity and transparency in supporting the projects and programs of our Partners. In all its fundraising activities, ABM is committed to the ACFID Fundraising Charter.

acfid.asn.au

Complaints Handling Procedure

Anyone may make a Complaint to ABM, by any means, including verbally, in writing, by telephone, in person, via a third party, or via social media. ABM's contact details are:

Email to complaintsofficer@abmission.org.au or Safeguarding Focal Point, safeguarding@abmission.org

Mail to:

ABM Complaints Officer (or Safeguarding Focal Point)

Anglican Board of Mission, Australia

Locked Bag Q4005,

Queen Victoria Building, NSW Australia 1230

Telephone +612 9264 1021 and ask for the Complaints Officer (or Safeguarding Focal Point)

Fax: +61 2 9261 3560

ABM undertakes to, as far as possible, acknowledge the complaint promptly and investigate all complaints and have a draft response within one month from the date of receipt of the complaint.



Independent Auditor's Report

To the members of Anglican Board of Mission – Australia Limited

Our Opinion

In our opinion, the summary consolidated financial report as derived from the audited consolidated financial report of Anglican Board of Mission - Australia Limited for the year ended 30 June 2020

- a) is consistent, in all material respects, with the audited consolidated financial report of Anglican Board of Mission - Australia Limited for the year ended 30 June 2020, in accordance with the basis of preparation described in Note 1 to the summary consolidated financial report.
- b) complies, in all material respects, with Section 8.3.2 of the *Australian Council for International Development (ACFID) Code of Conduct*.

What we have audited

The summary consolidated financial report derived from the audited consolidated financial report of Anglican Board of Mission - Australia Limited for the year ended 30 June 2020 comprise:

- the consolidated statement of financial position as at 30 June 2020
- the consolidated statement of profit or loss and other comprehensive income for the year then ended
- the consolidated statement of changes in equity for the year then ended
- the notes to the consolidated financial statements
- the directors' declaration.

Summary consolidated financial report

The summary consolidated financial report does not contain all the disclosures required by *Australian Accounting Standards - Reduced Disclosure Requirements and Division 60 of the Australian Charities and Not-for-profits Commission (ACNC) Act 2012* applied in the preparation of the audited consolidated financial report of Anglican Board of Mission - Australia Limited for the year ended 30 June 2020. Reading the summary consolidated financial report, therefore, is not a substitute for reading the audited financial report of Anglican Board of Mission - Australia Limited. The summary consolidated financial report and the audited financial report do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial report.

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The audited financial report and our report thereon

We expressed an unmodified audit opinion on the financial report in our report dated 15 September 2020.

Supplementary information

The directors are responsible for the supplementary information. The supplementary information comprises the information included in the annual report for the year ended 30 June 2020, but does not include the summary consolidated financial report and our auditor's report thereon.

Our opinion on the summary consolidated financial report does not cover the supplementary information and accordingly we do not express any form of assurance conclusion thereon.

Directors' responsibility for the summary financial statements

The directors of Anglican Board of Mission - Australia Limited are responsible for the preparation of the summary consolidated financial report in accordance with the basis of preparation described in Note 1.

Auditor's responsibility

Our responsibility is to express an opinion on whether the summary consolidated financial report is consistent, in all material respects with the audited consolidated financial report and complies, in all material respects, with Section 8.3.2 of the *Australian Council for International Development (ACFID) Code of Conduct* based on our procedures, which were conducted in accordance with Australian Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.



PricewaterhouseCoopers



Rod Dring
Partner

Sydney
23 November 2020

Directors' Declaration

In the Directors' opinion:

- (a) the financial statements and notes set out on pages 9 to 25 are in accordance with the Australian Charities and Not-For-Profits Commission Act 2012, including:
 - (i) complying with Australian Accounting Standards - Reduced Disclosure Requirements and other mandatory professional reporting requirements, and
 - (ii) giving a true and fair view of the consolidated entity's financial position as at 30 June 2020 and of its performance for the year ended on that date, and
- (b) there are reasonable grounds to believe that the Group will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of directors.



Garry Weatherill
Chair of the Board



Ian Henry Morgan
Director

Tuesday, 15 September 2020
Sydney



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